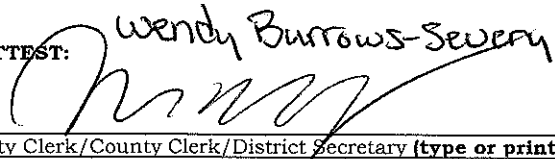


Annual Road and Street Financial Report

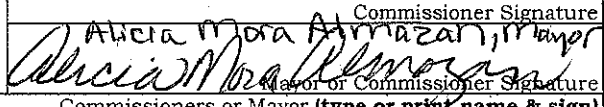
Reporting Entity Name, Mailing Address and Contact Phone Number:		Please return, not later than December 31 , to: BRANDON D. WOOLF IDAHO STATE CONTROLLER ATTN: HIGHWAY USERS STATEHOUSE MAIL BOISE, ID 83720
Entity City of Wilder		
Address PO Box 687		
City State Zip Wilder, Idaho 83676		
Contact/Phor (208) 482-6204	Contact/Email: wsevery@cityofwilder.org	

This certified report of dedicated funds is hereby submitted to the State Controller as required by 40-708, Idaho code.

Dated this 7th day of December, 2016.

ATTEST:

 Clerk/Treasurer Signature

Commissioner Signature

 Commissioner Signature

 Mayor or Commissioner Signature

City Clerk/County Clerk/District Secretary (type or print name & sign) **AND** Commissioners or Mayor (type or print name & sign)

FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2016

Line 1	BEGINNING BALANCE AS OF OCTOBER 1 PREVIOUS YEAR	51,217
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RECEIPTS

LOCAL FUNDING SOURCES

Line 2	Property tax levy (for roads, streets and bridges)	107,378
Line 3	Sale of assets	0
Line 4	Interest income	578
Line 5	Fund transfers from non-highway accounts	0
Line 6	Proceeds from sale of bonds (include LIDs)	0
Line 7	Proceeds from issue of notes (include loans)	0
Line 8	Local impact fees	0
Line 9	Local option registration fee	0
Line 10	All other LOCAL receipts or transfers in.	90
Line 11	Total Local Funding (sum lines 2 through 10)	108046

STATE FUNDING SOURCES

Line 12	Highway user revenue	70,649
Line 13	Sales tax/Inventory replacement tax	0
Line 14	Sales tax/Revenue sharing	0
Line 15	State Exchanged funds	0
Line 16	All other STATE receipts or transfers	36325
Line 17	Total State Funding (sum lines 12 through 16)	106974

FEDERAL FUNDING SOURCES

Line 18	Secure Rural Schools	0
Line 19	Federal-aid Bridge	0
Line 20	Federal-aid Rural	0
Line 21	Federal-aid Urban	0
Line 22	Federal Lands Access Funds and All other FEDERAL receipts or transfers	0
Line 23	Total Federal Funding (sum lines 18 through 22)	0

Line 24	TOTAL RECEIPTS (sum lines 11, 17, 23)	215020
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DISBURSEMENTS

NEW CONSTRUCTION (include salary and benefits on each line)		
Line 25	Roads	0
Line 26	Bridges, culverts and storm drainage	0
Line 27	RR Crossing	0
Line 28	Other (signs, signals or traffic control).	0
Line 29	Total New Construction (sum lines 25 through 28).	0
RECONSTRUCTION/REPLACEMENT/REHABILITATION (include salary and benefits on each line)		
Line 30	Roads (rebuilt, realign, or overlay upgrade).	0
Line 31	Bridges, culverts and storm drainage	0
Line 32	RR Crossing.	0
Line 33	Other (signs, signals or traffic control).	0
Line 34	Total Reconstruction/Replacement (sum lines 30 through 33).	0
ROUTINE MAINTENANCE (include salary and benefits on each line)		
Line 35	Chip sealing or seal coating.	25487
Line 36	Patching	5171
Line 37	Winter Maintenance	1950
Line 38	Grading/blading	6655
Line 39	Bridge.	0
Line 40	Other (signs, signals or traffic control).	3881
Line 41	Total Routine Maintenance (sum lines 35 through 40)	43144
EQUIPMENT		
Line 42	Equipment purchase - automotive, heavy, other.	1002
Line 43	Equipment lease/purchase	1978
Line 44	Equipment maintenance.	7909
Line 45	Other (specify).	0
Line 46	Total Equipment (sum lines 42 through 45)	10889
ADMINISTRATION		
Line 47	Administrative salaries and expenses.	50247
OTHER EXPENDITURES		
Line 48	Right-of-way and property purchases	0
Line 49	Property leases	0
Line 50	Street lighting	15433
Line 51	Professional services - audit, clerical, and legal.	1355
Line 52	Professional services - engineering.	5427
Line 53	Interest - bond (include LIDs).	0
Line 54	Interest - notes (include loans).	0
Line 55	Redemption - bond (include LIDs)	0
Line 56	Redemption - notes (include loans)	0
Line 57	Payments to other local government.	12042
Line 58	Fund transfers to non-highway accounts.	0
Line 59	All other local expenditures	10716
Line 60	Total Other (sum lines 48 through 59)	44973
Line 61	TOTAL DISBURSEMENTS (sum lines 29, 34, 41, 46, 47, 60).	149253
Line 62	RECEIPTS OVER DISBURSEMENTS (line 24 - line 61).	65767
Line 63	OTHER ADJUSTMENTS (Audit adjustment and etc.).	0
Line 64	CLOSING BALANCE (sum lines 1, 62, 63)	116,984
Line 65	Funds on Line 64 obligated for specific future projects & reserves.	116984
Line 66	Funds on Line 64 retained for general funds and operations.	0
Line 67	ENDING BALANCE (line 64 minus the sum of lines 65, 66)	0

NEW CONSTRUCTION		
Line 68	Total lane miles constructed	0
Line 69	Total square feet of bridge deck constructed	0
RECONSTRUCTION/REPLACEMENT/REHABILITATION		
Line 70	Total lane miles rebuilt, realigned, or overlay	0
Line 71	Total square feet of bridge deck reconstructed or rehabilitated.	0
ROUTINE MAINTENANCE		
Line 72	Total lane miles with surface treatments, chip sealed, seal coated etc. on line 35.	0.5
Line 73	Total lane miles graded or bladed on line 38	2

PROJECTS		
FUTURE PROJECTS & RESERVE DESCRIPTIONS		
Line 74	Available Funds (From line 65)	116984
	Project List	Projected Cost
	Peckham Road Project with Greenleaf/Golden Gate 2020	25000
	COSSA Road Project from D Ave to Penny Lane 2017	69000
	Guard Rail Project along Irrigation Canals 2018	59000
	Peckham Road Sidewalk & Curb Project 2021	200000
	C & B Avenues Sidewalks & Curbs 2018	28000
Line 75	Estimated Cost of future projects.	381000
Line 76	Available for Other Projects (line 74 minus line 75)	-264,016

MANDATORY Section must be completed on HB312 revenue

Reporting is required on the highway user revenue from HB312. Make sure you list how much you received in additional revenue on line 77. Starting on line 78, check the maintenance that was completed with the additional funds, provide how much was spent on each item, and a general description including quantity of length.

Example: Chip Sealing/Seal Coating \$35,000 Chip sealed 25 miles of main street

Line 77	Total amount of Highway User Revenue from HB312		14,731
	Maintenance performed	Amount spent	Description of work
Line 78	<input type="checkbox"/> Rehabilitation of road	\$ -	
Line 79	<input type="checkbox"/> Rehabilitation and maintenance of bridge	\$ -	
Line 80	<input checked="" type="checkbox"/> Chip Sealing/Seal Coating	\$ 25,487.00	Seal Coat portions of 3rd St., B Avenue and C Avenue
Line 81	<input checked="" type="checkbox"/> Grading/Blading	\$ 11,975.00	C Avenue between 5th & 6th Streets and Alleys
Line 82	<input checked="" type="checkbox"/> Striping	\$ 1,594.00	Downtown Core Striping
Line 83	<input type="checkbox"/> Traffic Control	\$ -	
Line 84	<input checked="" type="checkbox"/> All other maintenance	\$ 5,171.00	Road Patching
	Total amount spent on maintenance or replacement	\$ 44,227.00	

Line 85 Deferred maintenance costs over the last 5 years (in dollars). **37,462**