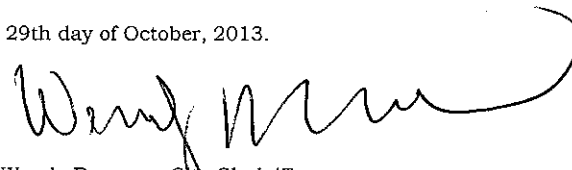
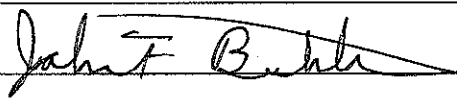


**Annual Road and Street Financial Report**

Reporting Entity Name: Enter below by entity type		Please return, <b>not later than December 31</b> , to:	
City <b>or</b> City of Wilder	County of City Canyon	BRANDON D WOOLF IDAHO STATE CONTROLLER	
County <b>or</b>		ATTN: HIGHWAY USERS STATEHOUSE MAIL	
Highway District	County of Hwy. District	BOISE, ID 83720	
This certified report of dedicated funds is hereby submitted to the State Auditor as required by 40-708, <i>Idaho code</i> .			
Dated this 29th day of October, 2013.			
ATTEST: 			
Wendy Burrows, City Clerk/Treasurer		John Bechtel, Mayor	
City Clerk/County Clerk/District Secretary (type or print name & sign)		Commissioners or Mayor (type or print name & sign)	
Contact Phone Number: (208) 482-6204			

**FOR THE FISCAL YEAR ENDING SEPTEMBER 30, 2013**

Line 1	BEGINNING BALANCE AS OF OCTOBER 1 PREVIOUS YEAR	63,138
<b>RECEIPTS</b>		
<b>LOCAL FUNDING SOURCES</b>		
Line 2	Property tax levy (for roads, streets and bridges) . . . . .	88,899.80
Line 3	Sale of assets . . . . .	
Line 4	Interest income . . . . .	155.59
Line 5	Fund transfers from non-highway accounts . . . . .	
Line 6	Proceeds from sale of bonds (include LIDs) . . . . .	
Line 7	Proceeds from issue of notes (include loans) . . . . .	
Line 8	Local impact fees . . . . .	
Line 9	Local option registration fee . . . . .	
Line 10	All other LOCAL receipts or transfers in . . . . .	7,563.09
<b>Line 11</b>	<b>Total Local Funding (sum lines 2 through 10) . . . . .</b>	<b>96,618.48</b>
<b>STATE FUNDING SOURCES</b>		
Line 12	Highway user revenue . . . . .	51,314.54
Line 13	Sales tax/Inventory replacement tax . . . . .	
Line 14	Sales tax/Revenue sharing . . . . .	
Line 15	Other State funds (specify) . . . . . ITD Safe Routes To Schools Grant	49,575.75
Line 16	All other STATE receipts or transfers . . . . .	
<b>Line 17</b>	<b>Total State Funding (sum lines 12 through 16) . . . . .</b>	<b>100,890.29</b>
<b>FEDERAL FUNDING SOURCES</b>		
Line 18	National Forest Reserve Apportionment . . . . .	
Line 19	Critical bridge . . . . .	
Line 20	STP Rural . . . . .	
Line 21	STP Urban . . . . .	
Line 22	All other FEDERAL receipts or transfers . . . . .	
<b>Line 23</b>	<b>Total Federal Funding (sum lines 18 through 22) . . . . .</b>	<b>0.00</b>
<b>Line 24</b>	<b>TOTAL RECEIPTS (sum lines 11, 17, 23) . . . . .</b>	<b>197,508.77</b>

DISBURSEMENTS

NEW CONSTRUCTION		
Line 25	Roads .....	
Line 26	Bridges, culverts and storm drainage .....	
Line 27	RR Crossing .....	
Line 28	Other (specify - including salaries and benefits). Paninting. ....	
<b>Line 29</b>	<b>Total New Construction (sum lines 25 through 28).</b> .....	0.00
RECONSTRUCTION/REPLACEMENT/REHABILITATION		
Line 30	Roads (rebuilt, realign, or 2" overlay upgrade) .....	
Line 31	Bridges, culverts and storm drainage .....	
Line 32	RR Crossing .....	
Line 33	Other (specify - including salaries and benefits) Engineering, Sidewalks & Curbs. ....	102,138.15
<b>Line 34</b>	<b>Total Reconstruction/Replacement (sum lines 30 through 33).</b> .....	102,138.15
ROUTINE MAINTENANCE		
Line 35	Chip sealing or seal coating. ....	8,956.79
Line 36	Patching .....	3,265.15
Line 37	Snow removal .....	
Line 38	Grading/blading .....	
Line 39	RR Crossing .....	
Line 40	Other (specify - including salaries and benefits). Weed Control .....	1,588.38
<b>Line 41</b>	<b>Total Routine Maintenance (sum lines 35 through 40)</b> .....	13,810.32
EQUIPMENT		
Line 42	New equipment purchase - automotive, heavy, other. ....	7,556.72
Line 43	Equipment lease - Equipment purchase .....	1,879.77
Line 44	Equipment maintenance. ....	11,999.42
Line 45	Other (specify). ....	
<b>Line 46</b>	<b>Total Equipment (sum lines 42 through 45)</b> .....	21,435.91
ADMINISTRATION		
<b>Line 47</b>	<b>Administrative salaries and expenses.</b> .....	73,523.54
OTHER		
Line 48	Right-of-way and property purchases .....	
Line 49	Property leases .....	
Line 50	Street lighting .....	17,043.55
Line 51	Professional services - audit, clerical, and legal. ....	
Line 52	Professional services - engineering. ....	
Line 53	Interest - bond (include LIDs). ....	
Line 54	Interest - notes (include loans). ....	
Line 55	Redemption - bond (include LIDs) .....	
Line 56	Redemption - notes (include loans) .....	
Line 57	Payments TO other local government. ....	
Line 58	Fund transfers to non-highway accounts. ....	
Line 59	All other local expenditures .....	
<b>Line 60</b>	<b>Total Other (sum lines 48 through 59)</b> .....	17,043.55
<b>Line 61</b>	<b>TOTAL DISBURSEMENTS (sum lines 29, 34, 41, 46, 47, 60).</b> .....	227,951.47
<b>Line 62</b>	<b>RECEIPTS OVER DISBURSEMENTS (line 24 - line 61).</b> .....	-30,442.70
<b>Line 63</b>	<b>OTHER ADJUSTMENTS (Audit adjustment and etc.)</b> .....	
<b>Line 64</b>	<b>CLOSING BALANCE (sum lines 1, 62, 63)</b> .....	32,695.30
<b>Line 65</b>	<b>Funds on Line 64 obligated for specific future projects.</b> .....	32,695.30
<b>Line 66</b>	<b>Funds on Line 64 retained for general funds and operations.</b> .....	
<b>Line 67</b>	<b>ENDING BALANCE (line 64 minus the sum of lines 65, 66)</b> .....	0.00

REPORTING MEASURES

NEW CONSTRUCTION

Line 68	Total lane miles constructed . . . . .	0
Line 69	Total square feet of bridge deck constructed . . . . .	0
Line 70	Percent of expenditures on line 26 for bridges only . . . . .	

RECONSTRUCTION/REPLACEMENT/REHABILITATION

Line 71	Total lane miles rebuilt, realigned, or 2" overlay upgrade . . . . .	0
Line 72	Total square feet of bridge deck reconstructed or rehabilitated. . . . .	0
Line 73	Percent of expenditures on line 31 for bridges only . . . . .	

ROUTINE MAINTENANCE

Line 74	Total lane miles chip sealed or sealcoated on line 35. . . . .	7
Line 75	Total lane miles graded or bladed on line 38 . . . . .	0

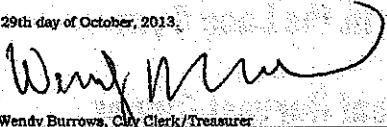
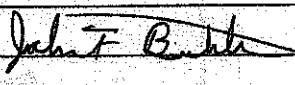
PROJECTS

NEW PROJECTS

Line 76	Available Funds (From line 65). . . . .		32,695.30
	Project List	Start Year	Projected Cost
	Chip Seal & Painting of Revitalization Area	2014	40,000.00
	Road Rebuild/Rehab Projects C & D Ave	2015	200,000.00
	Peckham Road Expansion Project	2017	25,000.00
Line 77	Estimated Cost of future projects. . . . .		265,000.00
Line 78	Available for Other Projects (line 76 minus line 77) . . . . .		-232,304.70

**Wilder Legal Notice  
Annual Road and Street Financial Report**

**Annual Road and Street Financial Report**

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City Clerk/County Clerk/District Secretary (type or print name & sign)		Commissioners or Mayor (type or print name & sign)	
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REPORTING ENTITY NAME:

City of Wilder

FISCAL YEAR:

2013

	<b>NEW CONSTRUCTION</b>	
Line 25	Roads .....	
Line 26	Bridges, culverts and storm drainage .....	
Line 27	RR Crossing .....	
Line 28	Other (specify - including salaries and benefits) Painting .....	
Line 29	<b>Total New Construction (sum lines 25 through 28) .....</b>	<b>0.00</b>
	<b>RECONSTRUCTION/REPLACEMENT/REHABILITATION</b>	
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Line 36	Patching .....	3,265.18
Line 37	Snow removal .....	1,023.1
Line 38	Grading/blading .....	1,023.1
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Line 69	Total square feet of bridge deck constructed	0
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	Start Year	2014
	Road Rebuild/Rehab Projects C & D Ave	200,000.00
	Start Year	2015
	Pockham Road Expansion Project	25,000.00
	Start Year	2017
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